



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hayes - Southern Metro**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	4,842.56
EO facilities, maintenance & cleaning expense	50.00
EO administration & stationery expense	1,330.43
ICT & telecommunications expense	114.73
Postage expense	11,815.00
Advertising, printing & communication expense	498.34
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,651.06