



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Foley - Albert Park
For the quarter ending in:	December
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	19,193.34
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	211.93
ICT & telecommunications expense	1,255.99
Postage expense	15,238.54
Advertising, printing & communication expense	14,929.77
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
<b>Total</b>	<b>50,894.57</b>