



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-366.34
EO facilities, maintenance & cleaning expense	909.38
EO administration & stationery expense	329.97
ICT & telecommunications expense	883.87
Postage expense	596.50
Advertising, printing & communication expense	312.27
Professional development expense	-
Other expenses	762.14
Travel & Accomodation	-
Total	3,427.79