



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Burnett-Wake - Eastern Vic
For the quarter ending in:	December
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-3,245.33
EO facilities, maintenance & cleaning expense	1,203.08
EO administration & stationery expense	38.71
ICT & telecommunications expense	511.65
Postage expense	9,561.32
Advertising, printing & communication expense	6,465.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,534.84