



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	907.31
EO facilities, maintenance & cleaning expense	247.07
EO administration & stationery expense	56.56
ICT & telecommunications expense	915.33
Postage expense	8,246.55
Advertising, printing & communication expense	2,259.62
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,632.44