



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cumming - Western Metro**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	2,755.84
EO facilities, maintenance & cleaning expense	-322.00
EO administration & stationery expense	1,162.83
ICT & telecommunications expense	170.52
Postage expense	-
Advertising, printing & communication expense	219.82
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>3,987.01</b>