



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith T - Kew**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	1,456.94
EO facilities, maintenance & cleaning expense	581.83
EO administration & stationery expense	1,493.00
ICT & telecommunications expense	63.78
Postage expense	300.00
Advertising, printing & communication expense	978.29
Professional development expense	-
Other expenses	195.00
Travel & Accomodation	-
Total	5,068.84