



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Eren - Lara**  
For the quarter ending in: **December**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-6,960.33
EO facilities, maintenance & cleaning expense	835.70
EO administration & stationery expense	12.28
ICT & telecommunications expense	551.66
Postage expense	360.70
Advertising, printing & communication expense	4,587.63
Professional development expense	-
Other expenses	74.98
Travel & Accomodation	-
<b>Total</b>	<b>-537.38</b>