



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brayne - Nepean**
For the quarter ending in: **December**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	184.69
ICT & telecommunications expense	565.52
Postage expense	28,956.26
Advertising, printing & communication expense	31,233.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	61,139.90