



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bach - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	15,689.66
EO facilities, maintenance & cleaning expense	416.00
EO administration & stationery expense	-
ICT & telecommunications expense	209.48
Postage expense	5,247.19
Advertising, printing & communication expense	4,294.13
Professional development expense	-
Other expenses	6.74
Travel & Accomodation	-
Total	25,863.20