



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	2,509.82
EO facilities, maintenance & cleaning expense	300.00
EO administration & stationery expense	920.39
ICT & telecommunications expense	1,908.00
Postage expense	276.50
Advertising, printing & communication expense	6,280.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	12,195.61