



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Green - Yan Yean**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	4,698.29
EO facilities, maintenance & cleaning expense	1,800.66
EO administration & stationery expense	-
ICT & telecommunications expense	756.65
Postage expense	11,478.73
Advertising, printing & communication expense	6,757.86
Professional development expense	480.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>25,972.19</b>