



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	17,178.46
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	3,670.91
ICT & telecommunications expense	1,129.18
Postage expense	38.46
Advertising, printing & communication expense	1,123.59
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,140.60