



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Northe - Morwell**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,747.74
EO administration & stationery expense	413.98
ICT & telecommunications expense	658.04
Postage expense	497.79
Advertising, printing & communication expense	17,772.34
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,089.89