



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sheed - Shepparton**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 6,955.39 |
| EO facilities, maintenance & cleaning expense | 701.96 |
| EO administration & stationery expense | 578.47 |
| ICT & telecommunications expense | 1,726.91 |
| Postage expense | 678.04 |
| Advertising, printing & communication expense | 20,735.32 |
| Professional development expense | 300.00 |
| Other expenses | 200.00 |
| Travel & Accomodation | - |
| Total | 31,876.09 |