



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ryan S - Euroa**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	12,459.42
EO facilities, maintenance & cleaning expense	376.37
EO administration & stationery expense	134.68
ICT & telecommunications expense	389.59
Postage expense	0.01
Advertising, printing & communication expense	6,805.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,165.15