



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Angus - Forest Hill**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	5,816.13
EO facilities, maintenance & cleaning expense	875.99
EO administration & stationery expense	545.36
ICT & telecommunications expense	2,185.56
Postage expense	15,975.53
Advertising, printing & communication expense	18,578.30
Professional development expense	-
Other expenses	40.86
Travel & Accomodation	-
Total	44,017.73