



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Quilty - Northern Vic
For the quarter ending in:	September
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	1,848.25
EO facilities, maintenance & cleaning expense	595.10
EO administration & stationery expense	226.83
ICT & telecommunications expense	1,314.24
Postage expense	312.68
Advertising, printing & communication expense	2,809.53
Professional development expense	230.00
Other expenses	-
Travel & Accomodation	-
Total	7,336.63