



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ondarchie - Northern Metro**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	10,590.75
EO facilities, maintenance & cleaning expense	875.00
EO administration & stationery expense	2,262.04
ICT & telecommunications expense	1,864.35
Postage expense	5,497.26
Advertising, printing & communication expense	5,136.64
Professional development expense	-
Other expenses	422.73
Travel & Accomodation	-
<b>Total</b>	<b>26,648.77</b>