



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Atkinson - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,158.00
EO administration & stationery expense	868.98
ICT & telecommunications expense	3,235.08
Postage expense	1,869.30
Advertising, printing & communication expense	4,556.85
Professional development expense	-
Other expenses	1,641.00
Travel & Accomodation	-
Total	13,329.21