



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hennessy - Altona**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	7,050.53
EO facilities, maintenance & cleaning expense	900.00
EO administration & stationery expense	630.66
ICT & telecommunications expense	3,290.43
Postage expense	6,100.28
Advertising, printing & communication expense	11,582.86
Professional development expense	-
Other expenses	122.73
Travel & Accomodation	-
Total	29,677.49