



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Southwick - Caulfield**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	227.98
EO facilities, maintenance & cleaning expense	522.22
EO administration & stationery expense	-
ICT & telecommunications expense	1,769.66
Postage expense	1,084.23
Advertising, printing & communication expense	4,049.15
Professional development expense	-
Other expenses	146.50
Travel & Accomodation	-
Total	7,799.74