



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Patten - Northern Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 22,888.69 |
| EO facilities, maintenance & cleaning expense | 531.88 |
| EO administration & stationery expense | 1,144.54 |
| ICT & telecommunications expense | 169.05 |
| Postage expense | 134.47 |
| Advertising, printing & communication expense | 632.96 |
| Professional development expense | - |
| Other expenses | 5.72 |
| Travel & Accomodation | - |
| Total | 25,507.31 |