



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	4,528.76
EO facilities, maintenance & cleaning expense	1,194.39
EO administration & stationery expense	1,990.24
ICT & telecommunications expense	2,575.14
Postage expense	104.55
Advertising, printing & communication expense	9,841.19
Professional development expense	-
Other expenses	35.96
Travel & Accomodation	-
Total	20,270.23