



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staley - Ripon**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	560.00
EO administration & stationery expense	879.01
ICT & telecommunications expense	3,800.98
Postage expense	3,210.18
Advertising, printing & communication expense	17,154.83
Professional development expense	-
Other expenses	2,642.00
Travel & Accomodation	-
Total	28,247.00