



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith R - Warrantyte**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	449.81
EO administration & stationery expense	791.12
ICT & telecommunications expense	3,168.66
Postage expense	728.28
Advertising, printing & communication expense	8,037.22
Professional development expense	8,100.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>21,275.09</b>