



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Finn - Western Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	29,176.67
EO facilities, maintenance & cleaning expense	352.30
EO administration & stationery expense	102.88
ICT & telecommunications expense	2,099.62
Postage expense	947.59
Advertising, printing & communication expense	8,209.89
Professional development expense	-
Other expenses	572.73
Travel & Accomodation	-
Total	41,461.68