



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vaghela - Western Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	3,200.45
EO facilities, maintenance & cleaning expense	254.75
EO administration & stationery expense	-
ICT & telecommunications expense	93.89
Postage expense	3,810.98
Advertising, printing & communication expense	2,084.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,444.94