



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foley - Albert Park**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	24,069.82
EO facilities, maintenance & cleaning expense	2,001.80
EO administration & stationery expense	2,086.15
ICT & telecommunications expense	96.73
Postage expense	118.93
Advertising, printing & communication expense	169.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,542.55