



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	4,882.52
EO facilities, maintenance & cleaning expense	31.20
EO administration & stationery expense	597.37
ICT & telecommunications expense	1,439.27
Postage expense	0.01
Advertising, printing & communication expense	157.35
Professional development expense	230.00
Other expenses	-
Travel & Accomodation	-
Total	7,337.72