



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cumming - Western Metro**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 21/22              |
|   | September                         |
| Additional EO salaries, on-costs & staff related expenses | 12,063.22                         |
| EO facilities, maintenance & cleaning expense             | 300.00                            |
| EO administration & stationery expense                    | 173.55                            |
| ICT & telecommunications expense                          | 4,160.63                          |
| Postage expense   | -                                 |
| Advertising, printing & communication expense             | 149.22                            |
| Professional development expense                          | 1,163.64                          |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>18,010.26</b>                  |