



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crugnale - Bass**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	7,627.09
EO facilities, maintenance & cleaning expense	1,110.00
EO administration & stationery expense	149.43
ICT & telecommunications expense	297.25
Postage expense	1,301.54
Advertising, printing & communication expense	4,232.83
Professional development expense	-
Other expenses	121.10
Travel & Accomodation	-
Total	14,839.24