



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Garrett - Eastern Vic**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	8,762.13
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	16.99
ICT & telecommunications expense	163.65
Postage expense	200.00
Advertising, printing & communication expense	1,843.64
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,186.41</b>