



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith T - Kew**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	218.19
EO administration & stationery expense	267.42
ICT & telecommunications expense	1,627.69
Postage expense	13,598.77
Advertising, printing & communication expense	7,099.85
Professional development expense	-
Other expenses	654.37
Travel & Accomodation	-
Total	23,466.29