



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brayne - Nepean**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	456.60
EO administration & stationery expense	12.73
ICT & telecommunications expense	811.55
Postage expense	4,766.29
Advertising, printing & communication expense	16,534.55
Professional development expense	-
Other expenses	166.39
Travel & Accomodation	-
<b>Total</b>	<b>22,748.11</b>