



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	9,713.24
EO facilities, maintenance & cleaning expense	560.92
EO administration & stationery expense	704.14
ICT & telecommunications expense	657.94
Postage expense	203.41
Advertising, printing & communication expense	15,308.50
Professional development expense	-
Other expenses	8.36
Travel & Accomodation	-
<b>Total</b>	<b>27,156.51</b>