



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Green - Yan Yean**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | June |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 761.38 |
| EO administration & stationery expense | 589.10 |
| ICT & telecommunications expense | 305.57 |
| Postage expense | 12,143.91 |
| Advertising, printing & communication expense | 29,274.23 |
| Professional development expense | - |
| Other expenses | 10.09 |
| Travel & Accomodation | - |
| Total | 43,084.28 |