



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halse - Ringwood**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,869.99
EO administration & stationery expense	110.19
ICT & telecommunications expense	467.90
Postage expense	1,371.49
Advertising, printing & communication expense	17,371.09
Professional development expense	4,614.08
Other expenses	-
Travel & Accomodation	-
Total	25,804.74