



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Northe - Morwell
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,942.64
EO administration & stationery expense	1,348.36
ICT & telecommunications expense	668.44
Postage expense	1,328.46
Advertising, printing & communication expense	14,480.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>19,768.57</b>