



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Neville - Bellarine
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	8,150.48
EO facilities, maintenance & cleaning expense	1,275.92
EO administration & stationery expense	1,376.70
ICT & telecommunications expense	1,168.00
Postage expense	879.53
Advertising, printing & communication expense	23,459.58
Professional development expense	-
Other expenses	150.99
Travel & Accomodation	-
Total	36,461.20