



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sheed - Shepparton
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	12,312.20
EO facilities, maintenance & cleaning expense	1,298.92
EO administration & stationery expense	1,964.63
ICT & telecommunications expense	1,535.72
Postage expense	1,394.22
Advertising, printing & communication expense	29,144.54
Professional development expense	-300.00
Other expenses	36.37
Travel & Accomodation	-
Total	47,386.60