



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Barton - Eastern Metro**  
For the quarter ending in: **June**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	1,343.94
EO facilities, maintenance & cleaning expense	1,601.66
EO administration & stationery expense	458.60
ICT & telecommunications expense	1,576.98
Postage expense	14,184.00
Advertising, printing & communication expense	13,010.37
Professional development expense	1,900.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>34,075.55</b>