



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ryan S - Euroa
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	9,605.97
EO facilities, maintenance & cleaning expense	1,365.03
EO administration & stationery expense	983.76
ICT & telecommunications expense	3,906.55
Postage expense	3,260.59
Advertising, printing & communication expense	4,789.52
Professional development expense	-
Other expenses	23.18
Travel & Accomodation	-
Total	23,934.60