



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Angus - Forest Hill
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,313.26
EO administration & stationery expense	321.73
ICT & telecommunications expense	982.31
Postage expense	8,799.69
Advertising, printing & communication expense	13,004.71
Professional development expense	-
Other expenses	81.77
Travel & Accomodation	-
<b>Total</b>	<b>24,503.47</b>