



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kairouz - Kororoit
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	17,464.38
EO facilities, maintenance & cleaning expense	603.36
EO administration & stationery expense	3,797.55
ICT & telecommunications expense	389.02
Postage expense	3,012.14
Advertising, printing & communication expense	8,959.67
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	34,226.12