



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Quilty - Northern Vic
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	2,466.76
EO facilities, maintenance & cleaning expense	1,474.00
EO administration & stationery expense	1,817.43
ICT & telecommunications expense	1,034.47
Postage expense	201.15
Advertising, printing & communication expense	1,306.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,300.04