



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cupper - Mildura
For the quarter ending in:	June
Financial Year:	21/22

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	2,866.32
EO facilities, maintenance & cleaning expense	495.92
EO administration & stationery expense	-
ICT & telecommunications expense	-5,199.75
Postage expense	-
Advertising, printing & communication expense	239.05
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>-1,598.46</b>