



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ondarchie - Northern Metro
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	24,293.92
EO facilities, maintenance & cleaning expense	2,090.92
EO administration & stationery expense	1,290.16
ICT & telecommunications expense	414.98
Postage expense	11,088.30
Advertising, printing & communication expense	8,186.95
Professional development expense	-
Other expenses	577.29
Travel & Accomodation	-
Total	47,942.52