



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Atkinson - Eastern Metro**
For the quarter ending in: **June**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	2,516.73
EO facilities, maintenance & cleaning expense	1,421.92
EO administration & stationery expense	647.47
ICT & telecommunications expense	1,557.34
Postage expense	7,045.86
Advertising, printing & communication expense	15,790.02
Professional development expense	-
Other expenses	1,873.02
Travel & Accomodation	-
Total	30,852.36