



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Davis D - Southern Metro
For the quarter ending in:	June
Financial Year:	21/22

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	June
Additional EO salaries, on-costs & staff related expenses	405.14
EO facilities, maintenance & cleaning expense	438.95
EO administration & stationery expense	2,205.75
ICT & telecommunications expense	4,378.81
Postage expense	108.19
Advertising, printing & communication expense	22,447.27
Professional development expense	-
Other expenses	890.08
Travel & Accomodation	-
Total	30,874.19